

Public Document Pack

SUPPLEMENTARY INFORMATION

OUTER WEST COMMUNITY COMMITTEE – 18TH JULY 2018

AGENDA ITEM 10 FINANCE UPDATE REPORT

APPENDICES 2 AND 4

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Outer West Community Committee – Wellbeing More than food - Disability advice services Lower Wortley



Project Name	More than food- Disability advice services Lower Wortley
Amount applied for	£2,968
Lead Organisation	Leeds North & West Foodbank
Ward/Neighbourhood	Farnley & Wortley

Community Plan Objective	Best City for Health & Wellbeing
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Project Summary

We want to continue a service we have offering support to clients with health issues and impairments at our Lower Wortley and Moortown distribution centre on alternate Tuesdays. The service provides direct support to clients at the foodbank and continuing support to resolve their issues through specialist advice workers from DIAL a disability charity.

The Lower Wortley distribution Centre is based at Lower Wortley Methodist Church, Branch Road, LS12 4RN.

At foodbank sessions we see many clients who are struggling due to changes in their benefits, often related to ill health or disability. Where clients have been reassessed and had the level of their benefits reduced or changed from a disability benefit to Job seekers allowance.

Clients often struggle to effectively dispute these changes and DIAL have many years' experience of supporting people through the complex benefits system to assist with these problems supporting them if necessary right up to tribunal. They also help people find benefits and grants that they were unaware were available to them and help them with the claims process or applications to access these.

Last year via foodbanks in West Leeds DIAL saw 96 unique individuals, were contacted 222 times in total and made 325 outgoing contacts, of these 399 were to or from disabled people, 21 carers, 122 professionals and 5 "others". They attended 45 Foodbank sessions, 4 FAN meetings and 3 other events.

The Mental Health Peer Support Worker attended (with clients) 3 Job Centre Plus appointments, 3 GP appointments, 10 DWP medicals, 1 Tribunal, and 2 Community visits and carried out 9 office visits and 13 home visits.

When will the project run?

1st April 2018 – 31st March 2019

How many people can attend?

The project is open to all.

Targets for the project and how success will be measured

- Number of referrals made from Foodbank to DIAL
- Number of foodbank sessions attended by DIAL

- How many clients engage with an advice worker from DIAL
- What monetary value do clients benefit from claims being awarded both weekly gains and any backdated monies awarded
- Other gains to clients relating to -
- Savings made following review of energy costs
- Discretionary housing payments
- Grants awarded from charitable bodies
- Number of referrals to other advice agencies such as debt advice

How the project will be promoted and/or participation encouraged

Our signposting volunteers at the foodbanks will identify suitable people for referral and signpost to the service either directly on the day to be seen immediately whilst attending or by referral to DIAL by phone or email if the service is not at that particular foodbank session on that day. Promotion also on a regular basis of the service on the Foodbank Twitter feed and Facebook. Leaflets available at all 9 sessions of foodbank across Leeds North and West to encourage referrals. Notification to our 210 voucher holders and referral agencies of the services available via newsletter and email.

Exit strategy/How the project will continue after the funding

As long as there are clients benefitting from the service we would wish to maintain it. Whilst the running of foodbank sessions will continue to be managed and funded by the foodbank itself through our various funding streams of, regular donors, fundraising collections and grants we would anticipate further funding to continue this service to be raised through joint funding bids together with DIAL and the management of their staff and volunteers would remain with their management team.

If further funds were to be unavailable our volunteers would signpost to other services such as local welfare advice, citizen's advice etc. though given the specific experience of DIAL we would much prefer to maintain their service in foodbank for our clients.

Other organisations involved

DIAL (Leeds) who will provide the advisory service. DIAL are a disability advice charity, run by disabled people for disabled people, and have many years' experience in this field.

Financial Information		
Revenue funding requested	£2,968	
Total cost of project	£5,936	
Match funding/Other funding sources	£2,968 (Outer North East Committee)	
Previous funding received	HAP	
Full Breakdown of Costs		
Item	Wellbeing	Other (with funding body/date decision)
Services of DIAL Leeds to include staff and travel	£2,500 (OW CC)	£2,500 (ONE CC)
Monitoring and Evaluation time by Distribution centre manager/ signpost coordinator	£468 (OW CC)	£468 (ONE CC)
Total:	£2,968	

Volunteers	Foodbank session volunteers Lower Wortley = 390 TOTAL HRS (6 volunteers x 2.5 hours x 26 sessions)
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Communities Team Comments
The Leeds North & West Foodbank distribution centre in Outer West include: - Lower Wortley Distribution Centre operating from Lower Wortley Methodist Church, Branch Road, Leeds, LS12 4RN running on a Tuesday from 11:00 - 13:00 - Pudsey Distribution Centre operating from The Oak Church, 54 Bradford Road, Pudsey, LS28 6EF running on a Friday from 17:00 - 19:00 DIAL (Disability Information and Advice Line) offer information and advice services through their national network of 120 disability advice centres. As well as information and advice they can also support on other aspects of living with a disability. Information and advice are usually available on: - welfare benefits - community care - equipment - independent living - mobility and transport - discrimination - holidays. In leeds they are based at Photon House Percy Street, Leeds, LS12 1EL, 0113 467 6983, http://www.dial-leeds.org.uk/

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Outer West Community Committee – Wellbeing Capital Irrigation project



Project Name	Irrigation project
Amount applied for	£2,500
Lead Organisation	Stanningley Sports & Amateur Rugby League Club Ltd
Ward/Neighbourhood	Pudsey

Community Plan Objective	Best City for Health & Wellbeing
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Project Summary

Since the advent of summer rugby, it is essential that pitches are now softer and more forgiving due to the nature of our sport. Therefore we need to install a fully automated irrigation system including water tank, pumps and sprinklers.

At present we do not have sufficient water pressure to irrigate the pitches fully. Installation of the system will enable us to maintain the main pitch to a higher standard and provide a better grass covering. An added benefit is that we would also be able to use our current sprinkler on the training pitch, once again getting a better covering of grass.

The main pitch in season usually has 8 to 10 games per week, with the training pitch used every night of the week by up to 6 teams. The investment in a new irrigation system will allow us to increase both our junior and senior practice and playing time on both pitches.

Leeds Rhinos ground staff have advised what is required to improve the pitches.

When will the project run?

Installation will take 2 days. Work carried out April 2018.

Targets for the project and how success will be measured

- Play more games on the main pitch
- Increase training sessions on the training pitch which would increase participation and membership for our junior and senior teams

How the project will be promoted and/or participation encouraged

The project will be mentioned on social media and the club web site. Our web site is currently number 2 for hits (Pitchero sports web site) and Twitter has 3,594 followers, Facebook 2,042 engaging with posts receiving between 2,500 and 7,000 views. We would also promote through the Yorkshire Evening Post and the national Rugby League newspapers.

Exit strategy/How the project will continue after the funding

The project should show benefits for years to come. The project will be maintained and financed once installed by the club according to the manufacturer and contractors recommendations.

Other organisations involved	
Leeds Rhinos – project management Support for the Leeds City Council Development Officer Support from Active Schools	

Financial Information			
Revenue funding requested		£2,500	
Total cost of project		£27,300	
Match funding/Other funding sources		£22,300 (Club funding raised) £2,500 Inner West Community Committee	
Available Funds in Group Bank Account		Not supplied	
Previous funding received		No	
Full Breakdown of Costs			
Item		Wellbeing	Other (with funding body/date decision)
Irrigation system		£2,500	£22,300 (Club fund raising) £2,500 IW CC awaiting decision
Total:		£2,500	

Volunteers	Committee Members – 14 x 42hrs Project management – 2 x 40hrs
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Communities Team Comments
Membership figures – TOTAL 362 8% - Out of Leeds (30) 39.5% - LS13 (143) 10% - LS12 (36) 24.5% - LS28 (89) 18% - City wide (64) The applicant had also applied to the Inner West Community Committee for £2,500 which was approved